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BED No. 1


FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Philippine Overseas Employment Administration
 Operating Unit: N/A
 Organization Code (UACS): 160070000000
 Report Status: SUBMITTED

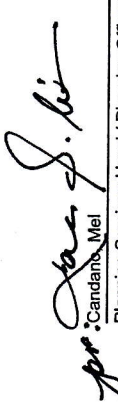
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	COMPREHENSIVE RELEASE				FOR LATER RELEASE(Negative List)				Sub Total			
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	1,849
Part A		328,617	114,289	442,906	448,133	116,493	129,193	109,245	91,353	446,284	1,376	434	39		1,849	
Specific Budgets of National Government Agencies	101101	307,836	88,794	396,630	426,419	110,211	122,911	103,088	88,360	424,570	1,376	434	39		1,849	
General Administration and Support	1000000000000000	105,538	31,682	137,220	149,215	43,444	41,066	36,321	26,535	147,366	1,376	434	39		1,849	
General Management and Supervision	100000100001000	105,538	31,682	137,220	147,366	43,444	41,066	36,321	26,535	147,366						
PS		38,969	7,893	46,862	51,064	14,027	18,772	14,027	4,238	51,064						
MOOE		65,227	22,375	87,602	89,179	22,294	22,294	22,294	22,297	89,179						
CO		1,342	1,414	2,756	7,123	7,123				7,123						
Administration of Personnel Benefits	100000100002000				1,849						1,376	434	39		1,849	
PS					1,849						1,376	434	39		1,849	
Operations	3000000000000000	202,298	57,112	259,410	277,204	66,767	81,845	66,767	61,825	277,204						
OO : Empowerment and Protection of Overseas Filipino Workers ensured	3100000000000000	202,298	57,112	259,410	277,204	66,767	81,845	66,767	61,825	277,204						
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	3101000000000000	121,841	32,317	154,158	163,238	37,934	45,654	37,934	41,716	163,238						
Overseas Employment Facilitation Services	310100100001000	91,203	22,078	113,281	119,401	27,671	32,664	27,671	31,395	119,401						
PS		49,839	11,635	61,474	66,661	14,486	19,479	14,486	18,210	66,661						

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		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	COMPREHENSIVE RELEASE				FOR LATER RELEASE(Negative List)					
		3	4	5= 3+4	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
For payment of retirement and terminal leave benefits	400800000002000	1,395		1,395										
PS		1,395		1,395										
For payment of monetization of leave credits	400800000004000	2,177		2,177										
PS		2,177		2,177										


Prepared By:


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 Date: 15/Nov/2018

In coordination with:


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 Planning Services Head / Planning Officer
 Date: 15/Nov/2018

Approved By:


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 Agency Head / Department Secretary
 Date: 15/Nov/2018


 This report was generated using the Unified Reporting System on 15/11/2018 17:27

BED Level: 01 - Agency Submission (NEP)